

Senate Committee on Natural Resources and Energy

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Overview of Vermont Agency of Transportation Clean Water Funding for Municipalities, SFY2016 - SFY2020:

	SFY16	SFY17	SFY18	SFY19	SFY20
<b>Municipal Mitigation Program:</b>					
Stormwater Utility Payments	\$0	\$0	\$150,000	\$200,000	\$204,000
Better Roads - Transportation Funds *	\$440,000	\$1,240,000	\$1,090,000	\$1,040,000	\$496,000
Better Roads - Federal Funds	\$180,000	\$200,000	\$547,000	**	**
Better Roads - Clean Water Funds ****	\$0	\$1,465,000	\$1,100,000	\$0	\$800,000
Better Roads - Capital Funds ****	\$0	\$0	\$400,000	\$1,400,000	\$0
Municipal Highway and Stormwater Mitigation - Federal Funds	\$0	\$0	\$4,895,342	\$5,442,342	\$1,428,000
Municipal Highway and Stormwater Mitigation - Capital Funds ****	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Interdepartment Transfer from DEC	<u>\$30,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Total Funding from Municipal Mitigation Program</b>	\$650,000	\$2,905,000	\$9,182,342	\$9,082,342	\$2,928,000
<b>Transportation Alternatives Program ***</b>	<u>\$1,073,409</u>	<u>\$1,100,000</u>	<u>\$2,200,000</u>	<u>\$2,200,000</u>	<u>\$0</u>
<b>Total amount of municipal funding available per state fiscal year</b>	\$1,723,409	\$4,005,000	\$11,382,342	\$11,282,342	\$2,928,000

\* Per Act 40 of 2015, the General Assembly is directed to approve at least \$1,000,000 extra for the Municipal Mitigation Assistance Program for SFY17, SFY18 and SFY19. Addtl funding shown by increase of both transportation funds and federal funds over previous level of funding of \$440,000.

\*\* Total amount available for Better Roads and Municipal Highway and Stormwater Mitigation is as shown in the line entitled "Municipal Highway and Stormwater Mitigation - Federal Funds". All funds needed for Better Roads will be allocated and then Municipal Highway and Stormwater Mitigation amount reduced accordingly.

\*\*\* Per Act 38 of 2017, the full amount of Transportation Alternatives' funding will be dedicated for environmental mitigation for SFY18 and SFY19, no set-aside for SFY20 and SFY21, and one-half of the set-aside for SFY22 and onward. While there isn't any set-aside in SFY20, there could be clean water awards in SFY20 if requested by municipalities and selected by the selection committee.

\*\*\*\* Recommended funding levels on an annual basis by Clean Water Board.